320-26
November 30, 2026

TOWNSHIP OF WEST ORANGE
ADOPT 2026 MUNICIPAL BUDGET

BE IT RESOLVED by the Township Council of the Township of West Orange, County of Essex, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $70,905,006.70 (Item 2 below) for municipal purposes, and

SUMMARY OF REVENUES

1. General Revenues:	
Surplus Anticipated	$ 5,758,146.03
Miscellaneous Revenues Anticipated	$28,586,655.89
Receipts from Delinquent Taxes	$ 3,100,000.00
2. Amount To Be Raised By Taxation	
For Municipal Purposes (Item 6, Sheet 11)	$70,905,006.70
Minimum Library Tax	$ 3,334,092.29
3. Total Revenues	$111,683,900.91

SUMMARY OF APPROPRIATIONS

5. General Appropriations:	
(a & b) Operations Including Contingent	$75,959,597.24
Deferred Charges & Statutory Expenditures - Municipal	$10,860,657.19
Operations – Total Operations Excluded from "CAPS"	$ 7,820,074.45
(C) Capital Improvements	$ 100,000.00
(b) Municipal Debt Service	$12,044,367.00
(c) Deferred Charges – Municipal	$ 1,852,644.85
(d) Reserve for Uncollected Taxes (Include Other Reserves if Any)	$ 3,046,560.18
6. Total Appropriations	$111,683,900.91

POOL UTILITY
SUMMARY OF REVENUES

2. Total Miscellaneous Revenues	$ 458,945.05
Total Revenues	$ 458,945.05

POOL UTILITY
SUMMARY OF APPROPRIATIONS

1. General Appropriations:	
Salaries & Wages	$ 255,000.00
Other Expenses	$ 106,000.00
Deferred Charges	$ 79,245.05
Statutory Expenses	$ 18,700.00
Total Appropriations	$ 458,945.05

Karen J. Carnevale, R.M.C.
Municipal Clerk

Susan Scarpa
Council President

Adopted: November 30, 2026