TOWNSHIP OF WEST ORANGE
ESSEX COUNTY, NEW JERSEY

319-26

Resolution Re: Resolution to Amend CY 2026 Budget

WHEREAS, the local municipal budget for the CY 2026 was approved on the 28th day of April, 2026, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of West Orange, County of Essex, that the following amendments to the approved budget of CY 2026 be made:

Recorded Vote
(Insert last names)

	Casalino				
	Krakoviak			Abstained	
Ayes	Rudin	Nayes			
	Williams			Absent	
	Scarpa				

	From	To
CURRENT FUND		
General Revenues		
1. Surplus Anticipated		
Total Surplus Anticipated	$ 3,908,146.03	$ 5,758,146.03
3. Miscellaneous Revenues - Section A: Local Revenues		
West Orange Senior Citizen Housing	95,277.25	87,963.56
Eagle Rock Senior Citizen Housing	209,741.00	182,117.00
Jewish Federation Plaza	60,407.00	65,205.60
Woodland Valley	33,411.45	34,985.55
St. Barnabas	483,027.50	386,422.00
Prism	1,209,913.00	1,370,019.08
Valley Residential	159,713.40	58,193.84
Stone Hill	1,241,251.26	1,141,892.00
Total Section A: Local Revenue	16,165,460.52	15,999,517.29
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
Clean Communities - Unappropriated Reserve	-	103,915.95
New Jersey Enviromental Commission Grant - Unappropriated Reserve	-	1,000.00
Distracted Driver Grant - Unappropriated Reserve	-	11,480.00
National Opioid Settlement - Unappropriated Reserve	-	92,185.43
Essex County Delinquency Grant Expansion - Unappropriated Reserve	-	6,630.88
NJDEP Stormwater Assistance Grant - Unappropriated Reserve	-	1,277.84
Sustainable Jersey Small Grants - Unappropriated Reserve	-	6,802.95
Historic Preservation Grant Program - Unappropriated Reserve	-	15,000.00
Body Armor Replacement Grant - Unappropriated Reserve	-	12,940.40
Lead Inspection Grant - Unappropriated Reserve	-	45,400.00
West Orange Municipal Alliance - Unappropriated Reserve	-	14,578.36
Strengthening Local Public Public Health Grant - Unappropriated Reserve	-	18,666.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	-	329,877.81
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:		
Extra Duty Admin Fee	323,754.25	-
Ground Leases	914,299.39	396,099.39
Open Space Trust Fund - Debt Service Payments	12,922.60	-
Reserve to Pay Debt Service	895,198.79	75,254.50
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	7,342,997.93	5,668,176.79
Summary of Revenues		
1. Surplus Anticipated	3,908,146.03	5,758,146.03
3. Miscellaneous Revenues:		
Total Section A:	16,165,460.52	15,999,517.29
Total Section F:	-	329,877.81
Total Section G:	7,342,997.93	5,668,176.79
Total Miscellaneous Revenues	30,097,542.45	28,586,655.89
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	37,105,688.48	37,444,801.92
6. Amount to be Raised by Taxes for Support of Municipal Budget		
Local Tax for Municipal Purposes Including Reserve for Taxes	70,583,182.07	70,905,006.70
Total Amount to be Raised by Taxes for Support of Municipal Budget	73,917,274.36	74,239,098.99
7. Total General Revenues	$ 111,022,962.84	$ 111,683,900.91

General Appropriations
8. General Appropriations

(A) Operations - Within "CAPS"		
General Government		
Township Attorney		
Other Expenses	86,500.00	42,500.00
Planning Board		
Other Expenses	13,742.56	11,429.34
Municipal Court		
Salaries and Wages	455,787.00	440,787.00
Other Expenses	40,500.00	35,500.00
Department of Administration of Finance		
Office of the Business Administrator		
Other Expenses	138,635.00	130,355.99
Tax Collector's Office		
Other Expenses	73,200.00	71,388.00
Township Treasurer		
Other Expenses	1,749.00	1,320.00
Division of Accounts and Control		
Salaries and Wages	488,591.00	487,791.00
Other Expenses	372,950.00	199,950.00
Department of Police		
Other Expenses	384,778.26	382,966.26
Department of Fire		
Division of Fire		
Salaries and Wages	12,825,468.18	12,820,468.18
Department of Public Works		
Division of Engineering		
Salaries and Wages	600,080.00	594,131.00
Other Expenses	58,800.00	58,260.00
Division of Building and Property		
Public Building Operations and Maintenance		
Other Expenses	968,787.63	870,787.63
Shade Tree Care and Pruning		
Other Expenses	260,700.00	185,700.00
Division of Public Works		
Salaries and Wages	3,335,811.10	3,190,983.60
Division of Street Services		
Salt, Chloride and Plowing	3,119,436.00	3,074,016.22
Street Repairs		
Other Expenses	29,620.00	28,620.00
Department of Health and Welfare		
Division of Health		
General Health Services		
Other Expenses	49,420.00	36,420.00
Senior Citizen's Transportation Program		
Other Expenses	2,600.00	1,000.00
Retired Citizen's Program		
Salaries and Wages	250,966.00	249,966.00
Other Expenses	31,300.00	26,300.00
Garbage and Trash Removal Contract		
Other Expenses	5,230,000.00	5,030,000.00
State Uniform Construction Code		
Salaries and Wages	669,286.77	678,953.44

Unclassified - Utilities		
Current Fund Surplus to Pool Utility	-	52,945.05
Total Operations (Item 8(A)) - Within "CAPS"	76,741,453.81	75,958,597.24
Total Operations Including Contingent - Within "CAPS"	76,742,453.81	75,959,597.24
Detail:		
Salaries and Wages	39,907,057.68	39,744,147.85
Other Expenses	36,835,396.13	36,215,449.39
E Deferred Charges and Statutory Expenditures - Municipal within CAPS		
(I) Deferred Charges		
Overexpenditure of Appropriations	-	738,641.73
(2) Statutory Expenditures		
Contribution to Public Employees' Retirement System	1,315,000.00	1,275,486.00
Police and Firemen's Retirement System	7,487,000.00	7,486,957.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	10,161,572.46	10,860,657.19
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	86,904,026.27	86,820,254.43
(A) Operations - Excluded from "CAPS" -Public and Private Programs Offset by Revenues		
Clean Communities - Unappropriated Reserve	-	103,915.95
New Jersey Enviromental Commission Grant - Unappropriated Reserve	-	1,000.00
Distracted Driver Grant - Unappropriated Reserve	-	11,480.00
National Opioid Settlement - Unappropriated Reserve	-	92,185.43
Essex County Delinquency Grant Expansion - Unappropriated Reserve	-	6,630.88
NJDEP Stormwater Assistance Grant - Unappropriated Reserve	-	1,277.84
Sustainable Jersey Small Grants - Unappropriated Reserve	-	6,802.95
Historic Preservation Grant Program - Unappropriated Reserve	-	15,000.00
Body Armor Replacement Grant - Unappropriated Reserve	-	12,940.40
Lead Inspection Grant - Unappropriated Reserve	-	45,400.00
West Orange Municipal Alliance - Unappropriated Reserve	-	14,578.36
Strengthening Local Public Public Health Grant - Unappropriated Reserve	-	18,666.00
Total Public and Private Programs Offset by Revenues	-	329,877.81
Total Operations Excluded from "CAPS"	7,490,196.64	7,820,074.45
(D) Municipal Debt Service - Excluded from "CAPS"		
Payment of Bond Anticipation Notes and Capital Notes	853,000.00	909,536.00
Interest on Bonds	1,952,943.75	1,744,881.00
Interest on Notes	2,779,236.00	2,942,950.00
Total Municipal Debt Service - Excluded from "CAPS"	12,032,179.75	12,044,367.00
E Deferred Charges - Municipal Excluded from "CAPS"		
2020 Special Emergency COVID 19	-	402,644.85
Total Deferred Charges - Municipal Excluded from "CAPS"	1,450,000.00	1,852,644.85
(H-2) Total General Appropriations for Municipal Purposes Excluded	21,072,376.39	21,817,086.30
(O) Total General Appropriations - Excluded from "CAPS"	21,072,376.39	21,817,086.30
(L) Subtotal General appropriations (Items H-1) and (O)	107,976,402.66	108,637,340.73
9. Total General Appropriations	$ 111,022,962.84	$ 11,683,900.91

Swimming Pool Utility Fund

10. Dedicated Revenues From Pool Utility

Rents	$ 301,000.00	$ 321,000.00
Miscellaneous	80,000.00	85,000.00
Current Fund Suplus	-	52,945.05
Total Pool Utility Revenues	381,000.00	458,945.05

11. Appropriations For Pool Utility

Debt Service

Interest on Notes	$ 1,300.00	$ -

Deferred Charges and Statutory Expenditures

Special Emergency - Coronavirus	-	26,978.60
Deferred Charges - Overexpenditure	-	52,266.45
Total Pool Utility Appropriations	$ 381,000.00	$ 458,945.05

Dedicated Assessment Budget

14. Dedicated Revenues From

Assessment Cash	$ -	$ 305,000.00
Total Assessment Revenues	$ -	$ 305,000.00

14. Appropriations For Assessment Debt

Payment of Bond Principal	$ -	$ 305,000.00
Total Pool Utility Appropriations	$ -	$ 305,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2026 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9, be published on the on the Township of West Orange website of **November 24, 2026** and that said publication contain notice of a public hearing on said amendment to be held at the Municipal Building on **November 30 , 2026 at 7:00P.M**.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Township Council on the 23rd day of November 2026.

CERTIFIED BY ME:

November 23 2026

Karen J Carnevale

Karen J. Carnevale, R.M.C. Township Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 23rd day of November, 2026

Karen J Carnevale

Karen J. Carnevale, R.M.C. Township Clerk